

## Appendix 4: OXFORDSHIRE LOCAL AREA AGREEMENT: 2008-11

### OVERVIEW

The indicators chosen for the Local Area Agreement (LAA) are directly related to the priorities identified in Oxfordshire 2030, the sustainable community strategy, which has been developed by the Oxfordshire Partnership following community engagement.

Three indicators (marked with '££' in the table) are affected by the economic downturn. The need to renegotiate these targets has been agreed with GOSE but has been deferred until later in 2009/10 when more realistic target setting will be possible.

### KEY

££ Denotes targets impacted by the economic downturn. Renegotiation of these targets has been deferred until late 2009/10

& Denotes targets that have specific arrangements built into the negotiated baseline and target.

### TARGET DETAILS

Indicator	Baseline Year	Baseline	Indicator is measured as:	Indicator is measured as:						Lead
				2008	/ 2009	2009	/ 2010	2010	/ 2011	
* NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people DCSF DSO	2006/07	<b>92 per 10K of the population</b>	Rate per 10K	<b>86 per 10K of the population</b>		<b>106 per 10K of the population</b>		<b>104 per 10K of the population</b>		Oxfordshire Children's Trust

Indicator	Baseline Year	Baseline	Indicator is measured as:	2008	/ 2009	2009	/ 2010	2010	/ 2011	Lead
* NI 110 Young people's participation in positive activities PSA 14	Tell Us 3 survey summer 2008	71.70%	% respondents	Baseline year	71.70%		78.50%		85%	Oxfordshire Children's Trust
* NI 111 First time entrants to the Youth Justice System aged 10 – 17 PSA 14	2007/08 financial year	1420 (rate per 100,000 population aged 10-17)	No.	1390		1360		1330		Oxfordshire Children's Trust
* NI 117 16 to 18 year olds who are not in education, training or employment (NEET) PSA 14	Nov 06-Jan 07 3 mths average	4.8%	%		4.2%		4.0%		3.6%	Oxfordshire Children's Trust
* NI 152 (££) Working age people on out of work benefits PSA 8	Average of Aug 06 to May 07 DWP / NOMIS	5.9% of the working age population on out of work benefits.	%		5.9% Renegotiation required during 09/10		5.9% Renegotiation required during 09/10		4.9% Renegotiation required during 09/10	Learning and Skills Partnership
* NI 164 (&) Working age population qualified to at least Level 3 or higher PSA 2	2006 Calendar year	57.0%	%	1.2 percentage points increase on baseline	58.2%	2.7 percentage point increase on baseline	59.7%	4.2 percentage point increase on baseline	61.2%	Learning and Skills Partnership

Indicator	Baseline Year	Baseline	Indicator is measured as:	2008 / 2009		2009 / 2010		2010 / 2011		Lead
* NI 20 (&) Assault with injury crime rate PSA 25	2008/09	Recorded AWLSI rate of X crimes per 1000 population	No.	Baseline year		2.7% decrease on baseline		5.4% decrease on baseline		Safer Communities Partnership
* NI 21 (&) Dealing with local concerns about anti-social behaviour and crime by the local council and police PSA 23	Oct 2008 survey	28.10%	%	Baseline year		n/a		& 28.1% plus the minimum change required to demonstrate a statistically significant improvement plus a further 3.4 percentage points improvement in addition to this minimum.		Safer Communities Partnership
• NI 32 Repeat incidents of domestic violence PSA 23	2008/09	35%	%	Baseline year		n/a		32%		Safer Communities Partnership
* NI 40 Drug users in effective treatment PSA 25	2007/08	1636 drug users in effective treatment	No.	1685	(equivalent to 3% increase on baseline)	1702	(equivalent to 4% increase on baseline)	1719	(equivalent to 5% increase on baseline)	Safer Communities Partnership

Indicator	Baseline Year	Baseline	Indicator is measured as:	2008	/ 2009	2009	/ 2010	2010	/ 2011	Lead
* NI 154 (££) Net additional homes provided PSA 20	Averages covering 2001/02 to 2006/07	Avg. 2,551 per annum between 2001/02 & 2006/07 Avg. 3,284 per annum between 2004/05 & 2006/07	No.	[original target 3043] <b>Requires renegotiation during 09/10</b>		[original target 3262] <b>Requires renegotiation during 09/10</b>		[original target 2797] <b>Requires renegotiation during 09/10</b>		Spatial Planning and Infrastructure Partnership
* NI 155 (££) Number of affordable homes delivered (gross) PSA 20	Avg. of 04/05, 05/06 & 06/07	589 completed affordable units	No.	{original target 735} <b>Renegotiation required during 09/10</b>		[original target 868] <b>Renegotiation required during 09/10</b>		[original target 934] <b>Renegotiation required during 09/10</b>		Spatial Planning and Infrastructure Partnership
* NI 8 Adult participation in sport DCMS DSO	12 months to Oct 06	23.5%	%		25.5%		26.5%		27.5%	Health & Well-being Partnership

Indicator	Baseline Year	Baseline	Indicator is measured as:	Indicator is measured as:						Lead
				2008	/ 2009	2009	/ 2010	2010	/ 2011	
* NI 120 (&) All-age all cause mortality rate PSA 18	2005-07 3-yr rolling average	160.6 (a standard statistical measure where lower numbers imply improving performance)	No.	157.4		154.2		151		Health & Well-being Partnership
* NI 175 (&) Access to services and facilities by public transport, walking and cycling DfT DSO	2007/08 Q4 outturn (taken Q1 08/09)	74.4%	%	76.10%		77.10%		78.10%		Spatial Planning and Infrastructure Partnership
* NI 185 (&) CO2 reduction from Local Authority operations PSA 27	2008/09 Financial year	To be set Aug 09	%	Baseline year		3%		6% reduction from baseline		Environment and Waste Partnership
* NI 191 Residual household waste per household (hhd) Defra DSO	2007/08	727Kg	No.	725Kg		723 kg		715 kg		Environment and Waste Partnership
* NI 196 (&) Improved street and environmental cleanliness – fly tipping Defra DSO	2007/08	“Effective” grading (6,344 incidents)	No.	“Effective” grading (6,154 incidents)	(3%)	“Effective” grading (5,969 incidents)	(6%)	“Effective” grading (5,730 incidents)	(10%)	Environment and Waste Partnership

Indicator	Baseline Year	Baseline	Indicator is measured as:	2008	/ 2009	2009	/ 2010	2010	/ 2011	Lead
* NI 5 Overall/general satisfaction with local area CLG DSO	2008 Place survey	86.40%	%	Baseline year			n/a		87.50%	Oxfordshire Chief Executives/Officers Group
* NI 6 Participation in regular volunteering CO DSO	2008 Place survey	28.70%	%	Baseline year			n/a		30.40%	Oxfordshire Voluntary Sector Development Partnership
* NI 140 Fair Treatment by local Services	2008 Place survey	77.50%	%	Baseline year			n/a		79.10%	Oxfordshire Chief Executives/Officers Group
* NI 179 Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year CLG DSO	2007/08	0	No.	(3.1% reduction from baseline)	£15.75m savings from baseline	(6.3% reduction from baseline)	£31.50m savings from baseline	(9.6% reduction from baseline)	£47.25m savings from baseline	Oxfordshire Chief Executives/Officers Group